

2012

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Tioga Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2012			2		
Alloc of MVT, RVT, 16/20M Vehicles & Sli			3		
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	50,116	37,170	4,790
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals			xxxxxx	50,116	37,170
Budget Summary			5		
Neighborhood Revitalization Rebate				Is a Resolution required? No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		7759,827			
		Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest: October 25, 2011

*Randy Neely*  
County Clerk

*Donald P. Palmer Treas.*  
*Dennis E. Young - Clerk*

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Tioga Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>35,501</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>35,501</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>57,077</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>378,333</u>	
5b. Personal Property 2010	- <u>422,224</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>291,604</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>348,681</u>
8. Total Estimated Valuation July 1, 2011	<u>7,766,786</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>7,418,105</u>
10. Factor for Increase (7 divided by 9)		<u>0.04700</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,669</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>37,170</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>37,170</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tioga Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	35,501	5,798	91	170	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,501	5,798	91	170	0

County Treasurer's Motor Vehicle Estimate 5,798

County Treasurer's Recreational Vehicle Estimate 91

County Treasurer's 16/20M Vehicle Estimate 170

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16332

Recreational Vehicle Factor 0.00256

16/20M Vehicle Factor 0.00479

Slider Factor 0.00000

Tioga Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,971	14,656	8,657
Receipts:			
Ad Valorem Tax		35,501	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5,798
Recreational Vehicle Tax			91
16/20 M Vehicle Tax			170
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Total Income	39,308		
Interest on Idle Funds	160		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,468</b>	<b>35,501</b>	<b>6,059</b>
<b>Resources Available:</b>	<b>51,439</b>	<b>50,157</b>	<b>14,716</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Expenditures Total:	36,783	41,500	50,116
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,783</b>	<b>41,500</b>	<b>50,116</b>
Unencumbered Cash Balance Dec 31	14,656	8,657	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	58,070	47,794	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,116
Tax Required			35,400
Delinquent Comp Rate: 0.050			1,770
Amount of 2011 Ad Valorem Tax			37,170

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Tioga Township**  
**Neosho County**

will meet on October 6th, 2011 at 7:00 P.M. at at Ron Richwine's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	36,783	4.636	41,500	4.766	50,116	37,170	4.786
Debt Service							
Road							
Special Machinery							
Totals	36,783	4.636	41,500	4.766	50,116	37,170	4.786
Less: Transfers	0		0		0		
Net Expenditure	36,783		41,500		50,116		
Total Tax Levied	35,501		35,501		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,659,459		7,449,099		7,766,786		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer